

Preliminary Project Budget with Shared Funding

Organization Name: Anne Arundel Sample HOA

Project Name: Sample Project

Date: August 1, 2020

A. Plant Materials

	Item	Qty	Unit	Unit Cost	Total Cost	Source of Funds	
						Unity Gardens	HOA
1.	American beautyberry (<i>Callicarpa Americana</i>)	6	1 gal	\$15	\$ 90.00	\$90	
3.	Summer ruby spice (<i>Clethra alnifolia</i>)	3	5 gal	\$20	\$ 60.00	\$60	
4.	Annabelle (<i>Hydrangea arborescens</i>)	3	5 gal	\$30	\$ 90.00	\$90	
5.	Ninebark (<i>Physocarpus opulifolius</i>)	2	1 gal	\$15	\$ 30.00	\$30	
6.	Cinnamon fern (<i>Osmunda cinnamomea</i>)	8	1/2 gal	\$10	\$ 80.00	\$80	
8.	Blue false indigo (<i>Baptisia australis</i>)	5	1 gal	\$20	\$ 100.00	\$100	
11	Moss phlox (<i>Phlox subulata</i>)	20	1/2 gal	\$10	\$ 200.00	\$200	
13	Blue star (<i>Amsonia hubrichtii</i>)	3	1 gal	\$20	\$ 60.00	\$60	
14	Black cohosh (<i>Actea racemose</i>)	5	1 gal	\$15	\$ 75.00	\$75	
15	Christmas fern (<i>Polystichum acrostichoides</i>)	3	1/2 gal	\$15	\$ 45.00	\$45	
17	Candytuft (<i>Iberis sempervirens</i>)	10	1/2 gal	\$10	\$ 100.00		\$100
19	Peonies (<i>Paeonia lactiflora</i>)	6	5 gal	\$30	\$ 180.00		\$180
20	Lantana 'bandana lemon zest' (<i>Lantana cam</i>)	6	1/2 gal	\$15	\$ 90.00		\$90
Total Plant Materials					\$ 1,200.00	\$830	\$ 370.00

B. Other Materials and Supplies

	Item	Qty	Unit	Unit Cost	Total Cost	Source of Funds	
						Unity Gardens	Other
1.	Organic fertilizer - 40 lb bag	1	ea	\$27	\$ 27.00	\$	\$ 27.00
2.	Mulch - 2 cu. Ft/ Half Pallet	35	bags	\$243	\$ 243.00	\$ 170.00	\$ 73.00
3.	Leafgro	50	bags	\$4	\$ 200.00		\$ 200.00
4.	Flagstones			\$500	\$ 500.00		\$ 500.00
5.					\$ -		\$ -
6.					\$ -		\$ -
7.					\$ -		\$ -
8.					\$ -		\$ -
9.					\$ -		\$ -
10.					\$ -		\$ -
Total Other Materials and Supplies					\$ 970.00	\$ 170.00	\$ 800.00

Total Project Costs \$ 2,170.00 \$ 1,000.00 \$ 1,170.00

Plant material must comprise 70% of the total grant funds requested. All plants funded MUST be natives.

20% of funds requested from Unity Gardens may be used for items that increase the survivability of the plants (i.e. mulch, soil, deer protection, gator bags).

Educational signage will also be considered.