



Preliminary Project Budget

Organization Name: Our Garden Club

Project Name: Anne Arundel Community Area

Date: July 15, 2020

A. Plant Materials

	Item	Qty	Unit	Unit Cost	Total Cost	Source of Funds	
						Unity Gardens	Other
1.	Rudebeckia	20	ea	\$ 7.00	\$ 140.00	\$ 140.00	\$ -
2.	Chrysogonum virginianum	40	ea	\$ 7.00	\$ 280.00	\$ 140.00	\$ 140.00
4.	Asclepias Tuberosa	10	ea	\$ 7.00	\$ 70.00	\$ 70.00	\$ -
5.	Huechera Americana	10	ea	\$ 7.00	\$ 70.00	\$ 70.00	\$ -
6.	Aster novae-anglia	10	ea	\$ 7.00	\$ 70.00	\$ 70.00	\$ -
7.	Coneflowers	10	ea	\$ 7.00	\$ 70.00	\$ 70.00	\$ -
8.					\$ -	\$ -	\$ -
9.					\$ -	\$ -	\$ -
10.					\$ -	\$ -	\$ -
Total Plant Materials					\$ 700.00	\$ 560.00	\$ 140.00

B. Other Materials and Supplies

	Item	Qty	Unit	Unit Cost	Total Cost	Source of Funds	
						Unity Gardens	Other
1.	Leafgro - 40 lb bag	4	ea	\$ 5.00	\$ 20.00	\$ 20.00	\$ -
2.	Mulch -	10	cy	\$ 28.00	\$ 280.00	\$ 280.00	\$ -
3.							\$ -
4.							\$ -
5.							\$ -
6.							\$ -
7.							\$ -
8.							\$ -
9.							\$ -
10.					\$ -		\$ -
Total Other Materials and Supplies					\$ 300.00	\$ 300.00	\$ -

Total Project Costs \$ 1,000.00 \$ 860.00 \$ 140.00

Plant material must comprise 70% of the total grant funds requested. All plants funded MUST be natives.

20% of funds requested from Unity Gardens may be used for items that increase the survivability of the plants (i.e. mulch, soil, deer protection, gator bags).

Educational signage will also be considered.