



Preliminary Project Budget

Organization Name: Sample Community Association

Project Name: Recreation Area Improvements

Date: January 7, 2014

A. Plant Materials

	Item	Qty	Unit	Unit Cost	Total Cost	Source of Funds	
						Unity Gardens	Other
1.	Rudbeckia - 1 gal	16	ea	\$ 6.75	\$ 108.00	\$ 108.00	\$ -
2.	Fern - 'Autumn' - 1 gal	12	ea	\$ 6.75	\$ 81.00	\$ 81.00	\$ -
3.	Clethra Aln. 'Sixteen Candles'	8	ea	\$ 22.00	\$ 176.00	\$ 176.00	\$ -
4.	River Birch	1	ea	\$ 180.00	\$ 180.00	\$ 180.00	\$ -
5.					\$ -	\$ -	\$ -
6.					\$ -	\$ -	\$ -
7.					\$ -	\$ -	\$ -
8.					\$ -	\$ -	\$ -
9.					\$ -	\$ -	\$ -
10.					\$ -	\$ -	\$ -
Total Plant Materials					\$ 545.00	\$ 545.00	\$ -

B. Other Materials and Supplies

	Item	Qty	Unit	Unit Cost	Total Cost	Source of Funds	
						Unity Gardens	Other
1.	Leafgro - 40 lb bag	3	ea	\$ 5.00	\$ 15.00	\$ 15.00	\$ -
2.	Mulch -	3	cy	\$ 28.00	\$ 84.00	\$ 84.00	\$ -
3.	Project Sign	1	ea	\$ 85.00	\$ 85.00	\$ 85.00	\$ -
4.	Brick Walkway	120	sf	\$ 10.00	\$ 1,200.00	\$ -	\$ 1,200.00
5.					\$ -		\$ -
6.					\$ -		\$ -
7.					\$ -		\$ -
8.					\$ -		\$ -
9.					\$ -		\$ -
10.					\$ -		\$ -
Total Other Materials and Supplies					\$ 1,384.00	\$ 184.00	\$ 1,200.00

Total Project Costs \$ 1,929.00 \$ 729.00 \$ 1,200.00

Funds requested from Unity Gardens may be used for trees and plants as well as other materials (i.e. mulch, soil, leaf gro, gator bags, educational signage) to support these projects.

Plant material must comprise 70% of the total grant funds requested. Of the funding it is preferred that 100% of the dollar value is spent on native plants; 80% is required. The remaining 30% can be used for other materials to help sustain the project.